



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 08-18-2014
Location(s): Board Division-Wide



	2013							2014					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Administration													
Budget Allotment													
Allotment (\$)	1,207,999	1,154,000	1,154,000	1,154,000	1,154,000	1,154,000	1,152,503	1,152,503	1,152,503	1,152,503	1,152,503	1,152,503	1,152,503
Surplus/Deficit (\$)	-914	1,163,015	-1,388	-2,953	-1,146	-2,678	-2,413	-4,206	-1,024	-1,084	-2,692	-2,393	2,071
Accounting													
Travel Expenditures (\$)	0	321	321	1,090	0	0	0	0	0	0	0	0	0
Personnel													
Budgeted Positions	7	7	7	7	7	7	7	7	7	7	7	7	7
Filled Budgeted Positions	5	5	5	5	5	5	5	5	5	5	5	5	4
920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
916 Blanket	0	1	0	0	1	0	0	0	0	0	1	0	0
Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
Vacancy Total	2	2	2	2	2	2	2	2	2	2	2	2	3
Vacancy Rate (%)	28.57 %	28.57 %	28.57 %	28.57 %	28.57 %	28.57 %	28.57 %	28.57 %	28.57 %	28.57 %	28.57 %	28.57 %	42.86 %
Overtime													
Total Dollars (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Staff Who Worked	0	0	0	0	0	0	0	0	0	0	0	0	0
Average Hours per Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
Training													
Allotment (\$)	684	684	684	684	684	839	839	839	839	684	839	839	839
Training Requests Planned	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Training Hours Provided	0	0	0	0	0	0	0	0	0	0	0	0	0



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Training Requests Processed	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
Training Balance (\$)	684	684	684	684	684	839	839	839	839	684	839	839	839
Sick Leave													
Total Hours	0	16	14	34	8	7	0	0	0	0	30	1	2
Average Hours per Staff	0	3	3	7	2	1	0	0	0	0	6	0	0
In-Lieu of Sick Leave (non-custody)													
Total Hours	13	8	0	32	9	8	0	0	0	0	0	24	0
Average Hours per Staff	3	2	0	6	2	2	0	0	0	0	0	5	0
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims	0	0	0	0	0	0	0	0	0	0	0	0	0
Pending Claims	0	0	0	0	0	0	0	0	0	0	0	0	0
New Claims	0	0	0	0	0	0	0	0	0	0	0	0	0
Closed Claims	0	0	0	0	0	0	0	0	0	0	0	0	0
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	0	0	0	0	0	0	0	0	0	0	0	0	0
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	0	0	0	0	0	0	0	0	0	0	0	0	0
Employee Grievances and Staff Complaints													
Total	0	0	0	0	0	0	0	0	0	0	0	0	0
Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
Conditions of Work	0	0	0	0	0	0	0	0	0	0	0	0	0
E.E.O	0	0	0	0	0	0	0	0	0	0	0	0	0



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Staff Investigations													
Total Central Intake Requests	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Open Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
Investigations Exceeding 180 Calendar Days	0	0	0	0	0	0	0	0	0	0	0	0	0
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
Adverse Actions													
Total	0	0	0	0	0	0	0	0	0	0	0	0	0
Dismissals	0	0	0	0	0	0	0	0	0	0	0	0	0
Rejection on Probation	0	0	0	0	0	0	0	0	0	0	0	0	0
Parole Board													
Timeliness													
Discharge Consideration Hearings													
Discharge Consideration Hearings Conducted	54	56	37	36	51	49	44	66	45	16	73	34	52



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Release to County Supervision Granted	18	19	21	9	16	23	16	26	13	6	32	18	21
% Release to County Supervision Granted	33.33 %	33.93 %	56.76 %	25.00 %	31.37 %	46.94 %	36.36 %	39.39 %	28.89 %	37.50 %	43.84 %	52.94 %	40.38 %
Release to County Supervision Denied	36	37	16	27	35	26	28	40	32	10	41	16	31
% Release to County Supervision Denied	66.67 %	66.07 %	43.24 %	75.00 %	68.63 %	53.06 %	63.64 %	60.61 %	71.11 %	62.50 %	56.16 %	47.06 %	59.62 %
Parole Discharge Hearings													
Parole Discharge Hearings Conducted	9	4	5	5	0	1	1	1	0	0	1	2	1
Parole Discharge Hearings by Disposition													
Granted	4	3	3	5	0	0	1	1	2	0	0	2	1
Honorable	0	0	0	0	0	0	0	0	0	0	0	0	0
General	0	0	0	1	0	0	0	0	0	0	0	0	0
Dishonorable	4	3	3	4	0	0	1	1	2	0	0	2	1
Denied	5	1	2	0	0	1	0	0	0	0	1	0	0
WIC 1800.5 Reviews													
WIC 1800.5 FBEB Reviews	0	0	0	0	0	0	0	0	0	0	0	0	0
District Attorney Referrals	0	0	0	0	0	0	0	0	0	0	0	0	0
Successful (Extension granted)	0	0	0	0	0	0	0	0	0	0	0	0	0
Unsuccessful (Extension denied)	0	0	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Hearings Conducted													
Miscellaneous Hearings Conducted	0	0	0	1	0	0	0	0	2	0	0	0	0
Appeals													
Total Appeals Received	0	0	0	1	0	0	0	2	0	0	0	0	0
Revocation Proceedings	0	0	0	0	0	0	0	0	0	0	0	0	0



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Facility Hearing Proceedings	0	0	0	1	0	0	0	2	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
Late Responses	0	0	0	0	0	0	0	0	0	0	0	0	0
Appeals Dispositions													
Granted	0	0	0	0	0	0	0	0	0	0	0	0	0
Denied	0	0	0	1	0	0	0	2	0	0	0	0	0